Fresno Area Express (FAX)

ID Number: 9027 www.ci.fresno.ca.us 2223 G Street Fresno. CA 93706-1600

System Wide Information

Fares

30%

Federal

Modal Information

0.15

0.10

0.05

0.00

98 99 00

Data Source: 2001 National Transit Database

1/28/2002 15:56

Chief Executive Officer: Bruce Rudd, General Manager (559)498-4040

Financial Information General Information Characteristics Demand Bus Response \$23,801,517 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$2,114,469 Fresno, CA **Directly Operated** \$6,563,732 Capital Funding \$2,472,262 \$563,704 Square Miles 133 Purchased Transportation 67,964 Annual Passenger Miles 46,208,116 754,832 Population 453.388 Total Fare Revenues Earned \$6.631.696 Annual Vehicle Revenue Miles 4.020.622 753.374 Population Ranking out of 405 UZAs 66 Annual Unlinked Trips 13.178.495 100.832 Sources of Operating Funds Expended Average Weekday Unlinked Trips 42,532 337 Passenger Fares \$6,631,696 Annual Vehicle Revenue Hours 300.949 47.664 Local Funds 65,461 Fixed Guideway Directional Route Miles 0.0 N/A State Funds 15,212,734 Service Area Statistics Vehicles Available for Maximum Service 110 25 133 Federal Assistance¹ Square Miles 0 Average Fleet Age in Years 7.7 5.1 Population 453,388 Other Funds (302,848) Vehicles Operated in Maximum Service 84 22 **Total Operating Funds Expended** \$21,607,043 Peak to Base Ratio 1.3 N/A 31% 14% Percent Spares Service Consumption Incidents 78 Annual Passenger Miles 46.962.948 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 13,279,327 Salaries, Wages and Benefits \$16,409,712 Materials and Supplies Average Weekday Unlinked Trips 42.869 3,043,748 **Performance Measures** 22,903 2,114,469 Average Saturday Unlinked Trips Purchased Transportation Average Sunday Unlinked Trips 20,981 Other Operating Expenses 4,348,057 Service Efficiency **Total Operating Expenses** \$25,915,986 Operating Expense per Vehicle Revenue Mile \$5.92 \$2.81 Operating Expense per Vehicle Revenue Hour \$79.09 \$44.36 Service Supplied Reconciling Cash Expenditures \$72.060 Annual Vehicle Revenue Miles 4,773,996 Cost Effectiveness Annual Vehicle Revenue Hours 348.613 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.52 \$2.80 Vehicles Available for Maximum Service 135 Local Funds \$0 Operating Expense per Unlinked Passenger Trip \$20.97 \$1.81 Vehicles Operated in Maximum Service 106 State Funds 728,220 Federal Assistance 2 Base Period Requirement 63 6,688,749 Service Effectiveness **Total Capital Funds Expended** \$7,416,969 Unlinked Passenger Trips per Vehicle Revenue Mile 3.28 0.13 Unlinked Passenger Trips per Vehicle Revenue Hour 43.79 2.12 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 84 0 Bus \$1,293,438 \$1,178,824 \$2,472,262 \$0.60 Demand Response 0 22 Demand Response 558.518 5.186 563.704 \$7.00 4.00 22 Total 84 Total \$1.851.956 \$1,184,010 \$3.035.966 \$6.00 \$0.50 3.00 \$5.00 \$0.40 \$4.00 \$0.30 2.00 \$3.00 \$0.20 \$2.00 1.00 \$0.10 \$1.00 \$0.00 0.00 \$0.00 98 99 00 01 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$3.00 \$3.00 0.20 State \$2.50 \$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99 00 01

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99 00 01

State

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.